

Appendix A - Area North Community Priorities - Current Programme of Support

Status - C = Complete, E = Expect completion 2011-12, L = Likely to continue into 2012-13

Area North contact - CJ = Charlotte Jones, LC = Les Collett, TO = Teresa Oulds, PB = Pauline Burr

No	Contact	Ward	Parish	Project Description	Project resources 2011-12 - allocated (to date)	What has happened.	What's planned for next 3-6 months	Status C / E / L
1	LC	Burrow Hill	Kingsbury Episcopi	New Community shop for Kingsbury Episcopi	Officer time £10,000 grant awarded (approved Oct 11)	Group has developed option for modular building , and produced business plan; plannign consent applied for and most funding in place.	Subject to planning and final funding, shop wil lopen in next few weeks.	E
2	LC	Burrow Hill	Kingsbury Episcopi	New Multi-Use Games Area at Recreation Ground, Kingsbury Episcopi	Officer time £10,000 grant awarded to total budget of £80,100	£50,000 BIG lottery grant successful. All funding now in place including £10,000 AN grant.	Official opening - Oct 11. Grant paid.	C
3	LC	Curry Rivel	Curry Rivel	Improvements - Old School Room, Curry Rivel	Officer time £1500 grant awarded	Project planned and funding in place. Work underway in phases.	Project completion	E
4	LC	Curry Rivel	Curry Rivel	Local community facilities review - Village Hall & parish facilities	Printing and postage costs of surveys.	Support to plan and carry out surveys. Agreement of planning obligations from Westfield development.	Village hall survey & report completed by hall committee. Planning obligations from Westfield development received.	C
5	LC	Hamdon	Stoke Sub Hamdon	Refresh Stoke Parish Plan	Officer time	Parish Council has decided to refresh Parish Plan.	Working group to be established with broad community involvement	L
6	LC	Hamdon	Stoke Sub Hamdon	Start up of Stoke Charity Shop.	£500 grant awarded plus printing	Project managed by Recreation Trust. Lease of shop premises, with business plan. Grant awarded and paid	Shop opened Sept 10th by Chairman of Area North. A very successful first period of trading.	C
7	LC	Hamdon	Stoke Sub Hamdon	New use for former public toilets	Officer time.	Decision to close toilets. Closed from 5th July.	Complete local consultation and decide on future use of land. Design / alterations to this area will include full commuity involvement.	L

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8	LC	Islemoor	Ilton	Refurbishment of Copse Lane play area together with longer term development plan to improve local community facilities for Ilton.	Officer time. S106 funds held. Capital allocation - £12,500, plus £60,000 from Park Homes project.	Copse Lane refurbishment - designs underway. Pre-application consultation underway for	Continue to progress local investment plan, including potential additional land.	L
9	LC	Islemoor	Isle Abbots	Isle Abbots village hall refurbishment	Officer time £5,000 grant awarded from District Wide village hall budget	Project planned, and most funding in place	Work will be completed once all funding secure	E
10	PB	Langport & Huish	Langport	Langport Visitors Centre - improvements	Officer time £10,000 grant allocated	New suite of signs and benches installed. Car park improvements have increased use of the space.	Project completion	E
11	LC	Langport & Huish	Huish Episcopi	Refurbishment of tennis courts - Multi-Use Court and governance of Memorial Field Trust.	DX capital programme - £40,000. Officer time	Project designs well underway; final funding bids submitted by project group. Planning obligations secured.	MUGA to be installed once final funds in place.	L
12	PB	Langport & Huish	Langport	Town Centre - parking issues / signage and marketing scheme	Officer time	Basic survey work completed. Collaborative approach with Langport Area Business Group and Town Council.	Signage plan to be funded and installed.	L
13	PB	Martock	Martock	Moorlands Car Park improvements - lighting scheme & sculpture project in precinct	Officer time, £23,000 ANC original budget for car park plus £2000 to precinct project	Lighting installed plus traffic calming completed. Grant awarded; project underway	Agree remainder of lighting scheme Completion of precinct by MPC	E
14	LC	Martock	Ash	Insulation to pavilion roof	£325 grant awarded	Grant awarded and paid	Completed	C
15	TO	Martock	Martock	Martock - support to refresh community plan	£550 grant awarded	Draft plan issued by M3CP	Adoption by MPC. Considering actions for SSDC.	E
16	TO	Martock	Martock	Martock Youth Project - Service Level Agreement (Year 3)	£3000 grant awarded - year 3 of 3 years (carry forward)	Final year of project supported.	Evaluation and consideration of future budgets by steering group.	E
17	LC	Martock	Martock	Parish Hall improvements	Officer time	DX withdrawn allocation; invited re-submission once new project identified	MPC to develop options / scheme for Parish Hall improvements.	L
18	CJ	South Petherton	South Petherton	New use for former public toilets	Officer time	Public toilets closed. SPPC declined to take on service.	Property led review of future use. Asset transfer may be considered.	L

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19	LC	St Michaels	Chilthorne Domer	Recreation Trust - review of governance and development of facilities and youth facilities	Officer time £12,500 grant	Progress being made on refurbishment	Complete project, plus installation of youth facility.	L
20	LC	St Michaels	Montacute	Local planning for community facilities / services - village hall.	Officer time	Possible re survey of the community to establish need and location of new hall	Continue to develop ideas.	L
21	LC	St Michaels	Tintinhull	Local planning for community facilities / services - village hall / pub	Officer time £750 grant awarded	Community led consultation and research by parish led group	Further development of options and business plans	L
22	CJ	Turn Hill	Long Sutton	Turn Hill Parish Lengthsman - year 2 of 3 year agreement with SCC & Long Load, Long Sutton, Aller, High Ham & Pitney	£5,000 per year for 3 years (Streetscene budget / Area North grant awarded)	Second year approved and grant paid from AN and streetscene (£2.5k each). SCC reduced contribution and ending schemes from 12-13	Review budgets with parishes for 2012-13.	L
23	LC	Turn Hill	High Ham	High Ham 2012 community project - programme of workshops to interpret and record High Ham during 2012	Officer time Start up support to establish community group	Programme under development including budget and communications plans.	Final funding to be secured, project to run through 2012.	L
24	LC	Turn Hill	High Ham	Refurbishments of village hall toilets	£750 grant awarded	Grant awarded and paid	Completed	C
25	LC	Turn Hill	Pitney	Replacement of furniture for village hall (chairs)	£576 grant awarded	Grant awarded and paid	Completed	C
26	LC	Turn Hill	Pitney	Marquee facilities - extension	£750 grant awarded	Grant awarded and paid	Completed	C
27	CJ	Wessex	Somerton	Support publication of town plan	Officer time	Draft town plan under consultation	Publication / adoption of plan by Somerton Town Council.	E
28	LC	Wessex	Somerton	Insulation of new hearing loop and PA system for Edgar Community Hall.	£750 grant award	Facilities installed.	Completed	C
Summary								
Number of community schemes/projects within ADP					28			
Number completed (October 2011)					8			
Expected to complete in 2011-12					8			
Likely to continue into 2012-13					12			